

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 27, 1995

SUBJECT: **HB 1128 - SB 1592**

This bill, if enacted, will require the University of Memphis in cooperation with the State Building Commission to develop a five year master plan for the renovation and restoration of the chucalisa museum. Such plan shall include, at a minimum, plans for:

1. Renovation and restoration of the existing C.H. Nash facility;
2. Renovation and repair of the Exhibit Area;
3. Construction of a new shop/service building;
4. Renovation and repair of the Exhibit Building;
5. Construction and equipment of a new research facility; and
6. Miscellaneous necessary utility relocation and extensions, parking lot improvements and drainage and soil erosion control projects.

The master plan shall be implemented from funds appropriated for such purpose and from any other funds available to the University of Memphis for such purpose.

The fiscal impact from enactment of this bill is estimated to be a one-time increase in state expenditures of approximately \$75,000. This estimate is based on the costs of similar master plans.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director